

## Annual Recurrent Costs

	Option 0 - Status Quo			Option 1 - Fully operationalised DoLS		Option 2 - LPS			
	Cost	Number	Total	Number	Total	Comparator under LPS	Cost	Number	Total
Unit cost per internal review application	£648	10772	£6,980,256	23870	£15,467,760	See table to the right			
Unit cost per granted DoLS application	£1,536	126731	£194,658,816	137479	£211,167,744				£268,376,610
Unit cost per completed but refused DoLS application	£1,358	132142	£179,448,836	143349	£194,667,942				
Unit cost incurred by SB per s21 CoP review	£12,535	1,136	£14,239,760	1375	£17,235,625	Costs to responsible body of CoP challenges	£12,535	1364	£17,097,740
Unit cost per CoP review (non s21)	£12,535	3427	£42,957,445	59600	£747,086,000	N/A		0	
Unit cost of legal aid per case	£10,470	1217	£12,741,990	16275	£170,399,250	Unit cost of legal aid per case - 1% of authorised cases	£10,489	1364	£14,306,996
legal aid unit costs for paper ReX authorisations	£655	776	£508,280	0	£0	N/A		0	
Unit cost for official solicitor	£12,535	1141	£14,302,435	15244	£191,083,540	Official solicitor	£12,535	1393	£17,461,255
Self-funded legal costs by the person or carers per case	£20,057	2570	£51,546,490	44700	£896,547,900	?? No comparator identified			
Unit cost per CQC inspection (for option 1, 15% uplift in fee)	£1,126	8352	£9,404,352	8352	£10,815,005	CQC + Ofsted - provided by the regulators			£14,900,000
Unit cost of annual refresher training for BIAs	£165	2720	£448,800	5708	£941,820	AMCP refresher training	£1,159	1159	£1,343,281
<b>Total</b>			<b>£527,237,460</b>		<b>£2,455,412,586</b>				<b>£333,485,882</b>

			278646
<b>Total applications under LPS</b>			
New medical assessment required - 20% of cases	£121	55729	£6,743,209
New mental capacity assessment required - 40% of cases	£170	111458	£18,947,860
New necessary and proportionate full cost - 50%	£160	139300	£22,288,000
New necessary and proportionate reduced cost - 50%	£32	139300	£4,457,600
Needing some advocacy support - 95%		264714	
Direct IMCA support (38 hours@£37p/h) - 25%	£1,406	66178	£93,046,268
IMCA support for AP (17 hours@£37p/h) - 40% of the 75% with support	£629	79414	£49,951,406
Cases approved by an AMCP	£358	72,500	£25,955,000
Cases approved without an AMCP (30% reduction on DoLS admin cost per case)	£227	206,146	£46,795,142
AMCP redoes assessment - 5% of AMCP cases	£53	3625	£192,125
<b>Total</b>			<b>£268,376,610</b>

## Transition Costs

Requirement	Option 1			Option 2			
	Cost per unit	Number	Total	Requirement	Cost per unit	Number	Total
Training new BIAs	£1,581	2988	£4,724,028	Doctors requiring general awareness training (ED, Psychiatry, IC, geriatrics and 20% of Paeds)	£124	28223	£3,499,652
Training new IMCAs	£1,651	1712	£2,826,512	GPs requiring awareness training - all	£167	47,005	£7,849,835
Training new RPRs	£1,651	1712	£2,826,512	10% of doctors requiring awareness also requiring specialised training	£124	2822	£349,928
Training doctors (Non-GP) - 20%	£150	27902	£4,185,300	10% of GPs requiring awareness also requiring specialised training	£167	4700	£784,900
Training GPs - 20%	£194	11472	£2,225,968	100% of adult social workers awareness training	£75	15900	£1,192,500
Training social workers - 20%	£101	4422	£446,622	100% of adult social workers specialised training	£75	15900	£1,192,500
				100% of children's social workers awareness training	£77	33966	£2,615,382
				20% of children's social workers specialised training	£77	6793	£523,061
				50% of adult nurse awareness	£69	214483	£14,799,327
				100% of LD nurses awareness	£69	13381	£923,289
				100% of MH nurses awareness	£69	71385	£4,925,565
				20% Children's nurses awareness	£69	8858	£611,202
				adult nurse - specialised	£69	31100	£2,145,900
				100% of LD nurses specialised	£69	13381	£923,289
				MH nurses specialised (Band 7 and above)	£69	15753	£1,086,957
				5% Children's nurses specialised	£69	2215	£152,835
				Special school teachers - awareness	£64	36004	£2,304,256
				Special school senior staff - awareness and specialised	£191	7859	£1,501,069
				Care home managers - awareness and specialised	£144	18152	£2,613,888
				Uplift for Wales (figures above England only)	£49,995,335	0.0566	£2,829,736
				IMCA training	£1,933	11451	£22,134,783
				BIA to AMCP conversion	£360	1043	£375,480
				New AMCP training	£6,045	116	£701,220
				Development of data portal (NHS)			£1,500,000
				Costs to RBs of updating data capture	£10,000	507	£5,070,000
				Regulator changes			£2,850,000
<b>Total</b>			<b>£17,234,542</b>	<b>Total</b>			<b>£85,456,554</b>

Please note some figures do not exactly match those in the impact assessment. Some of this is due to rounding and decimal places (we have left figures in full) but there are some figures that simply do not calculate exactly as presented in the impact assessment when using the articulated figures. No figures are significantly far off though and would make only a minimal difference in the overall totals.

